

Carmichael



**RECREATION AND
PARK DISTRICT**

**AGENDA
BUDGET COMMITTEE**
Thursday, July 29, 2021, 2:30 PM via Zoom

To Join Zoom Meeting:
<https://us02web.zoom.us/j/89237137186?pwd=cXl0M1BFTThodDIrdlpWWE5YZ2p3dz09>

Meeting ID: 892 3713 7186
Passcode: 687897

Directors: Ives and Rockenstein

CALL TO ORDER

PUBLIC OPPORTUNITY TO DISCUSS MATTERS OF PUBLIC INTEREST WITHIN DISTRICT JURISDICTION ON ITEM(S) SCHEDULED ON THE AGENDA

DISCUSSION ITEM:

1. FY2021-2022 ADOPTED BUDGET PROPOSAL

Review and discussion regarding actual fund balance carry over from FY2020-21 and proposal for FY2021-22 Budgets for Fund 337A and 337B, including the CIP and Equipment Budget.

TIME AND PLACE OF NEXT MEETING:

1. SPECIAL MEETING OF ADVISORY BOARD OF DIRECTORS

Advisory Board Special Meeting to be held August 5, 2021 at 6:00 PM, via Zoom Meeting.

ADJOURNMENT

Posted on July 28, 2021 by:

Ingrid S. Penney
Administrative Services Manager for
Clerk of the Advisory Board of Directors