

Carmichael

RECREATION AND
PARK DISTRICT

Memo

To: Advisory Board of Directors

From: Mike Blondino, District Administrator
Ingrid S. Penney, Administrative Services Manager

Date: November 18, 2021

Subject: Draft Final Master Plan Update

Background/Discussion:

On April 1, 2020 CRPD entered into contract with Gates+ Associates for a Recreation and Parks Master Plan, update to the 2008 Plan. Since then, together we have engaged the Community through various in-person and online activities including an online survey, met with focus groups, a Virtual Town Hall, and various Advisory Board Meetings. Over 900 community members have participated throughout this process.

Gates+ Associates have helped frame goals based on CRPD's vision statement, prepared an inventory of CRPD amenities at parks and facilities, have listened and responded to feedback on Community wants and needs. From this framework, they have assisted CRPD in identifying priorities based on condition of facilities, community need, parity and opportunity as well as estimating the cost of improvements.

At the October 21, 2021 Advisory Board Meeting, Linda Gates presented the Draft Final Master Plan, inviting feedback from the Community, Staff and the Advisory Board. Following the Meeting, Gates incorporated the feedback that they received regarding the Plan, action plan and priorities.

At the November 18, 2021 Advisory Board Meeting, Gates will present the Draft Final Plan for your approval. Once approved, the Plan will be submitted to the County Environmental Planning and Review to perform a CEQA prior to the Master Plan going before the Sacramento County Board of Supervisors for adoption. The Community will continue to be invited to participate in this process through adoption. The County

process may take up to a year to accomplish. Gates is willing to support these activities and make any necessary revisions along the way. This service is beyond the scope of the original contract and will be performed through a separate engagement.

In the end, the Master Plan is a dynamic document to be used for planning activities, budget development, and financing opportunities.

RECOMMENDATION:

Staff and the Ad-hoc Committee recommend approval of the Draft Final Master Plan, as presented; to direct staff to submit it to County Environmental Planning and Review to perform the CEQA; finally submission of the Plan and CEQA to the Sacramento County Board of Supervisors for final adoption.

Attachment:

Gates + Associates Recap



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Recreation and Parks Master Plan Update

Advisory Board Meeting

November 18, 2021

Meeting Purpose:

Final Document Board Approval

AT OUR LAST MEETING

- Presented Final Draft Master Plan and Action Plan

CARMICHAEL
connects. cares. creates.
Recreation and Parks Master Plan Update

CARMICHAEL RECREATION AND PARK DISTRICT
RECREATION & PARKS
MASTER PLAN UPDATE

FINAL DRAFT
Prepared for the Carmichael Recreation & Park
District by Gates + Associates
October 2021

SINCE OUR LAST MEETING

- **AD-Hoc Committee established and met to discuss Action Plan**
- **Action Plan updated based on committee recommendations**



RECREATION AND PARKS MASTER PLAN UPDATE

MISSION

Our mission is to satisfy the recreation needs of the community by providing a wide range of facilities and opportunities to enrich the quality of life.



VISION

Create, enhance, and sustain a comprehensive, well-maintained system of parks and facilities that nurture and inspire the Carmichael Community.



GOALS



Strategically Plan
Park & Recreation
System



Create an
Inclusive
Park System



Provide
Community Health
& Wellness



Expand
Partnerships



Advance
Management &
Stewardship



Utilize Diverse
Funding

ACTION PLAN REVISIONS

Park	Action	Goals	Timeframe			
			1-3 Years	3-5 Years	5+ Years	Ongoing
All	Accessibility Improvements and Furnishings	2, 5	X			X
All	Landscape Maintenance	2, 3				X
Bird Track Park	Add portable restroom	2	→	X		
Bird Track Park	Add perimeter pathway	3		X		
Bird Track Park	Add butterfly garden	3, 5		X		
Bird Track Park	Add shade structure and replace site furnishings	2, 3	X	←		
Bird Track Park	Add multi-use game area	3	X	←		
Bird Track Park	Replace play equipment	3	X	←		
Capra Park	Site improvements to transition to functional park	4, 5			X	
Capra Park	Add pedestrian path, signage, lighting, seating	2, 3			X	
Capra Park	Add agricultural education elements	4, 5			X	
Capra Park	Add caretaker residence and animal infrastructure	4			X	
Cardinal Oaks	Add parking lot	2	→			X
Cardinal Oaks	Add pedestrain path and site lighting	3	X	←		
Cardinal Oaks	Add game area, water play element, and volleyball	1, 3		X		
Cardinal Oaks	Update picnic area	2		X	←	
Cardinal Oaks	Upgrade play structure	3	X	←		
Carmichael Park	Add and upgrade pedestrian paths	2, 3	X			

Table 4-1: Action Plan

ACTION PLAN REVISIONS

Park	Action	Goals	Timeframe			
			1-3 Years	3-5 Years	5+ Years	Ongoing
Carmichael Park	Upgrade dog park	3			X	
Carmichael Park	Specialty sport courts and activities	3, 4	X	←		
Carmichael Park	Upgrade event spaces	2, 4, 6		X		
Carmichael Park	Add concession stand with bathrooms	4, 6	←	X		
Carmichael Park	Modernize maintenance facilities	4, 5	←	X		
Carmichael Park	Upgrade play structure	3			X	
Del Campo Park	Add to (e) parking lot and relocate portable restroom	2		X		
Del Campo Park	Add pedestrian path and bridge over seasonal creek	3	X	←		
Del Campo Park	Add bike park	2, 3, 4		X	←	
Del Campo Park	Add dog park	3			X	
Del Campo Park	Upgrade play structure	3		X	←	
Del Campo Park	Add sports courts, goal storage, water play element	1, 3		X		
Glancy Oaks Park	Upgrade park entry and picnic area, add shade	2, 3	X			
Glancy Oaks Park	Restripe/Reskin Basketball Court. Add butterfly garden	3, 5		X		
Glancy Oaks Park	Upgrade play area	3	X	←		
Jan Park	Improve trails and add signage	3, 5		X		
Jan Park	Add play equipment and water play element	1, 3			X	
Jan Park	Bike Park (Add Alt)	1,2,3			X	

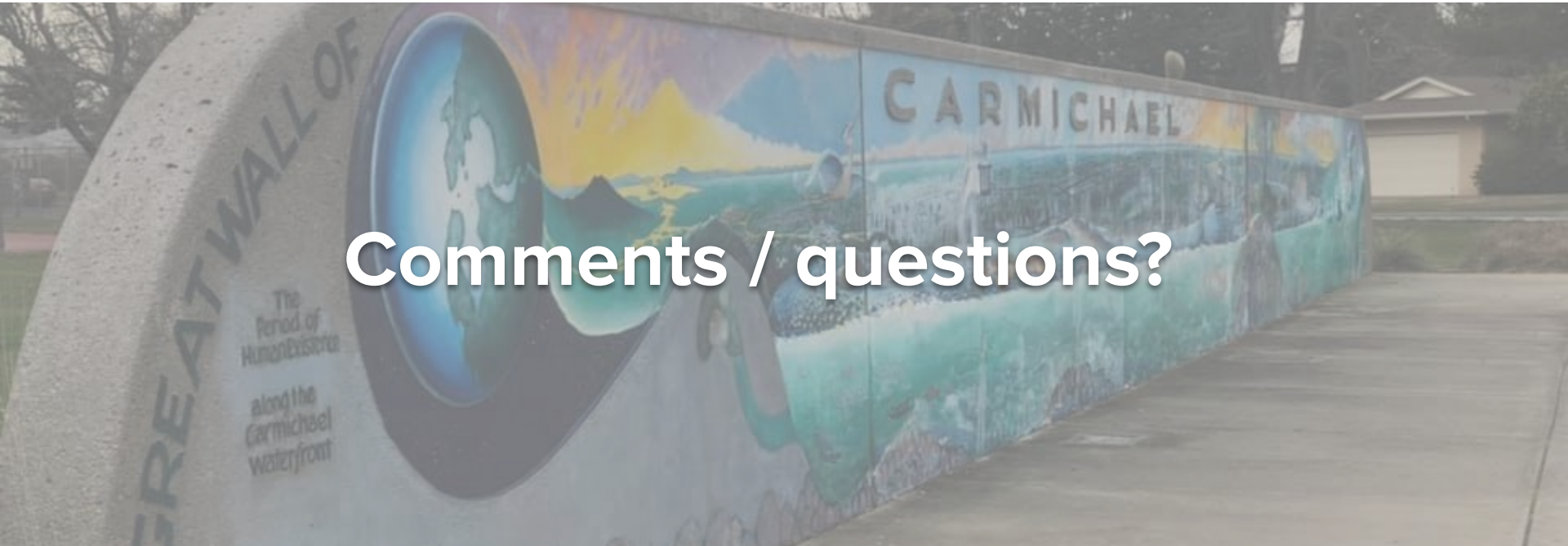
Table 4-1 (cont.): Action Plan

ACTION PLAN REVISIONS

Park	Action	Goals	Timeframe			
			1-3 Years	3-5 Years	5+ Years	Ongoing
La Sierra Community Center	Upgrade parking lot and add lighting. Add restroom	2	X			
La Sierra Community Center	Add looped walking path.	3	X			
La Sierra Community Center	Upgrade soccer field to artificial turf and field lighting	1, 3, 4, 5	X			
La Sierra Community Center	Add volleyball and fitness equipment	1, 3, 5		X		
La Sierra Community Center	Add concession stand with bathrooms	4, 6			X	
La Sierra Community Center	Upgrade baseball fields and bleachers	5	X			
O'Donnell Heritage Park	Complete trail loop and pave	3	X			
O'Donnell Heritage Park	Relocate portable restroom	2	X			
O'Donnell Heritage Park	Add water play element	1, 3			X	
O'Donnell Heritage Park	Add fitness stations.	2, 3		X		
Patriot Park and Wall of Honor	DG walking path.	3	X			
Schweitzer Grove Nature Area	Improve paths. Add seating, signage, and dog items	2, 3, 5	X			
Sutter-Jensen Community Park	Add looped walking paths and signage	3	X			
Sutter-Jensen Community Park	Extend community garden and pave with DG	3, 4, 6		X		
Sutter-Jensen Community Park	Add play structure, and Meeting Space, and path	3	X			
Sutter-Jensen Community Park	Add and expand parking lots	2	X			

Table 4-1 (cont.): Action Plan

DISCUSSION



Comments / questions?