

Carmichael



**RECREATION AND
PARK DISTRICT**

**AGENDA
BUDGET COMMITTEE**
Friday, March 3, 2023, 1:00 PM
Carmichael Park, 5750 Grant Avenue
Carmichael, CA 95608
At
Veteran's Memorial Building

Directors: Carroll (Chair), Ives

CALL TO ORDER

**PUBLIC OPPORTUNITY TO DISCUSS MATTERS OF PUBLIC INTEREST WITHIN
DISTRICT JURISDICTION ON ITEM(S) SCHEDULED ON THE AGENDA**

DISCUSSION ITEM:

1. FY2023-24 PROPOSED RECOMMENDED BUDGETS – FUNDS 337A and 337B

Review and discussion regarding FY2022-23 estimated year-end revenues, expenditures, and fund balance; Proposal for FY2023-24 Budgets for Fund 337A and 337B, including the CIP and Equipment Budget.

TIME AND PLACE OF NEXT MEETING:

1. REGULAR MEETING OF ADVISORY BOARD OF DIRECTORS

Advisory Board Regular Meeting to be held March 16 2023 at 6:00 PM, a Hybrid Meeting in-person and teleconferencing/virtual meeting via Zoom.

ADJOURNMENT

Posted on March 2, 2023 by:

Ingrid S. Penney
Administrative Services Manager for
Clerk of the Advisory Board of Directors

*Denotes that there is no written report (applies to Reports, Action, and Presentation Items)