

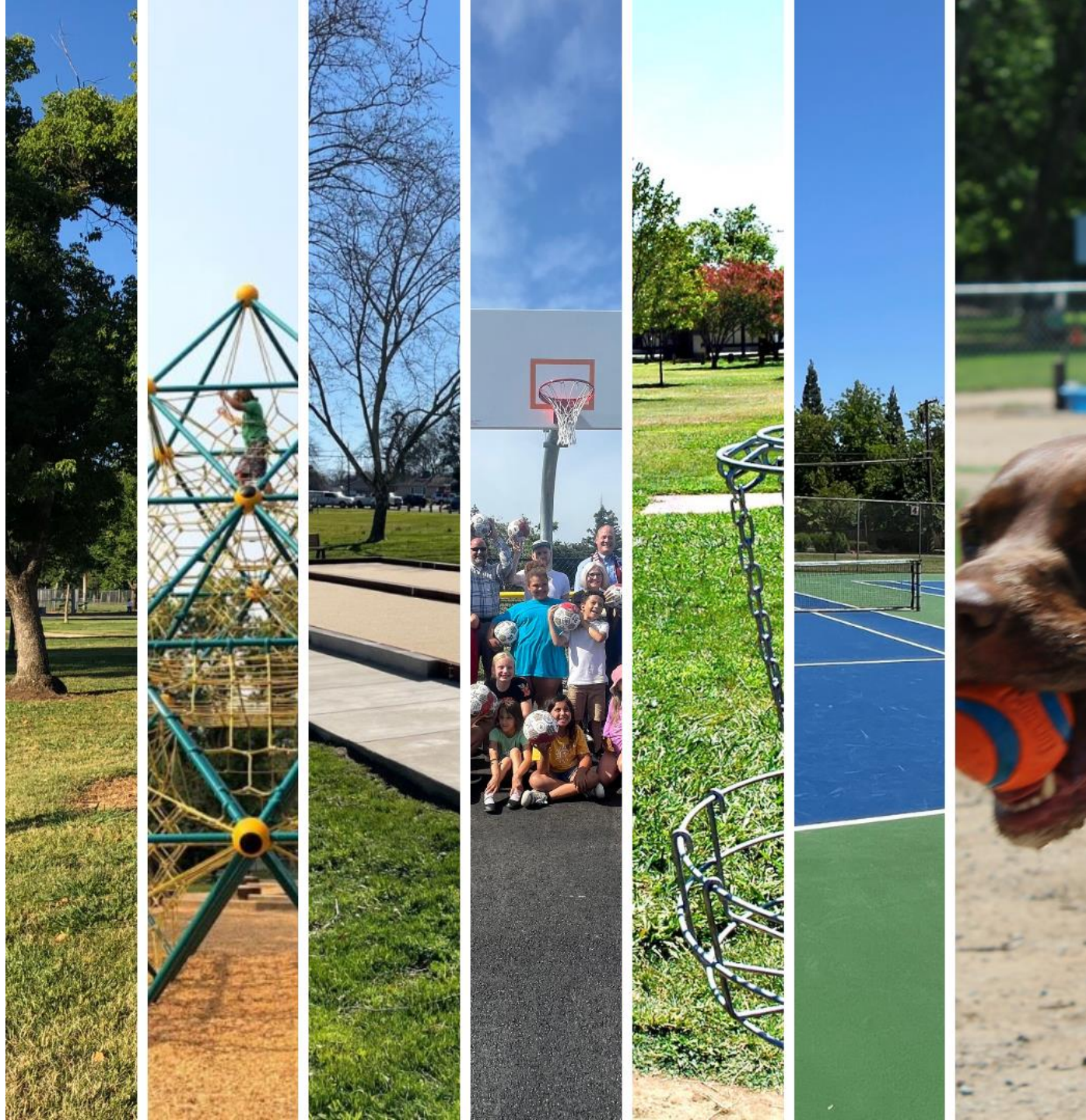


Measure G Advisory Board Meeting

April 18, 2024 – 6:00 P.M.

CUMMING GROUP

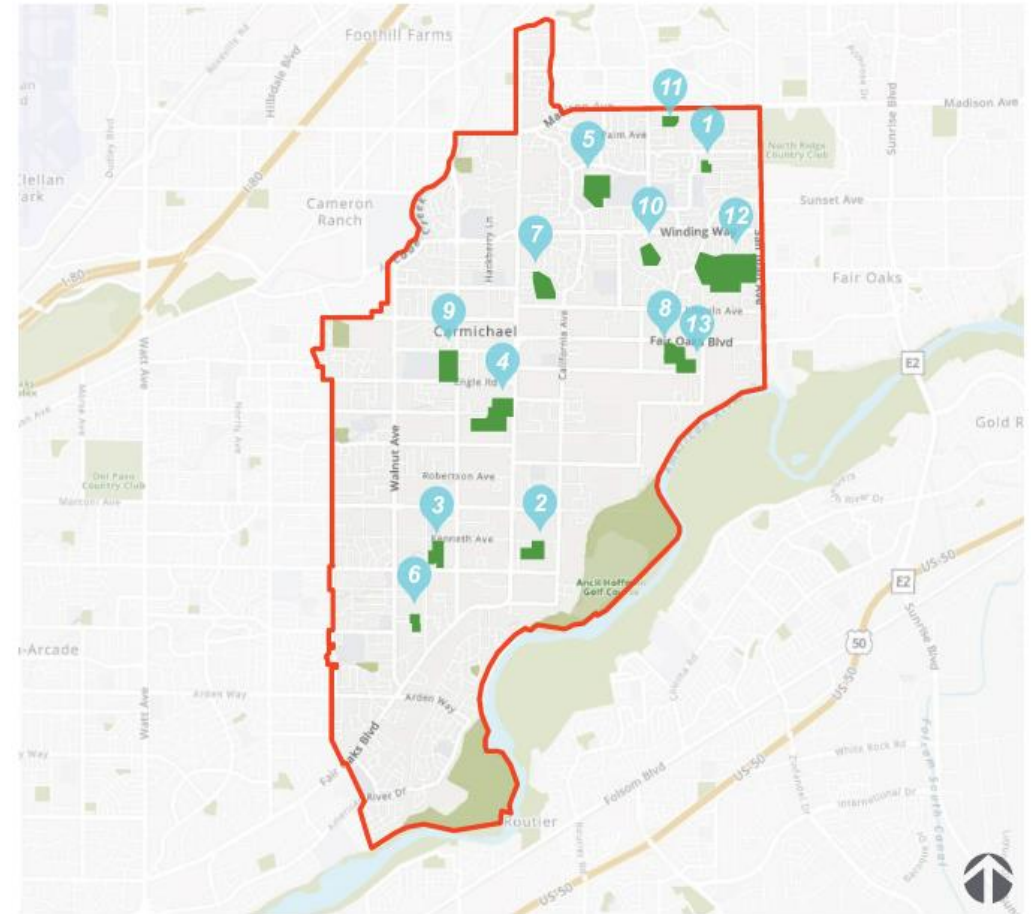
//////////////////// BUILDING VALUE THROUGH EXPERTISE



Measure G Bond Program Updates

- Design Services for *Series 2023* Projects Projected to Start in May 2024
- Del Campo Park moved all scopes of work to ***Series II***
- Carmichael Park Pickleball Courts accelerated to ***Series 2023***
- Jan, O'Donnell Heritage, and Sutter Jensen Parks are being proposed to move to ***Series III***
- Projecting Design Services for ***Series II*** and ***Series III*** projects to occur simultaneously
- Project Shifting Driven by Improved Economy of Scale

PARKS AND FACILITIES MAP

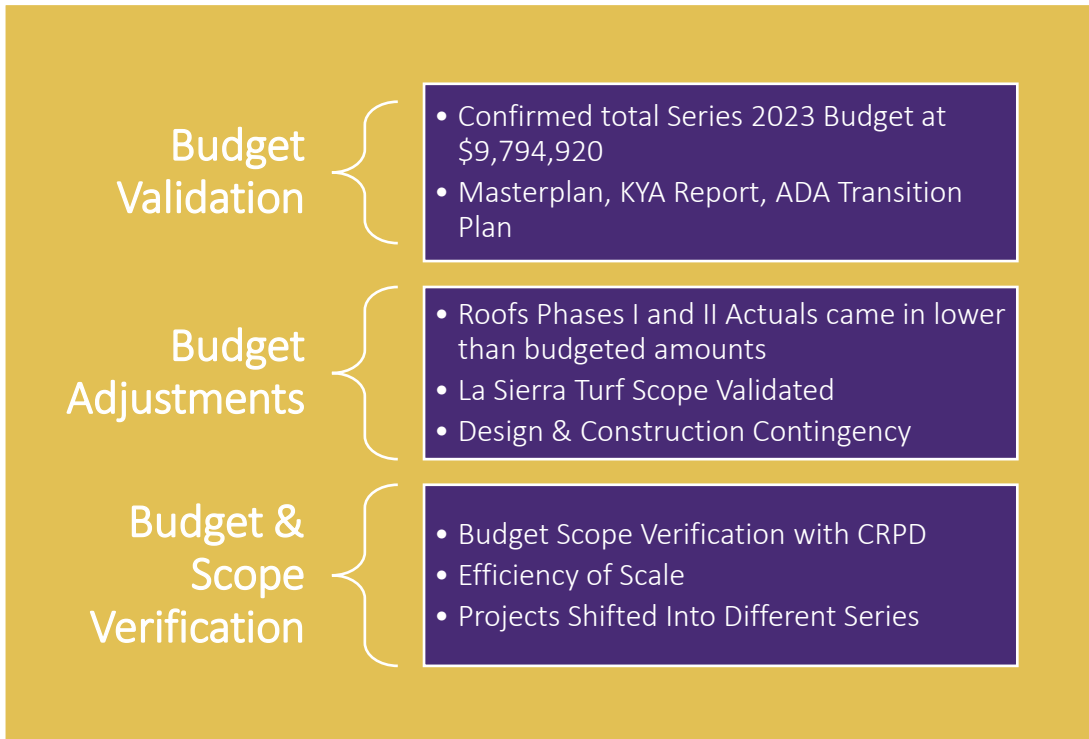


PARKS

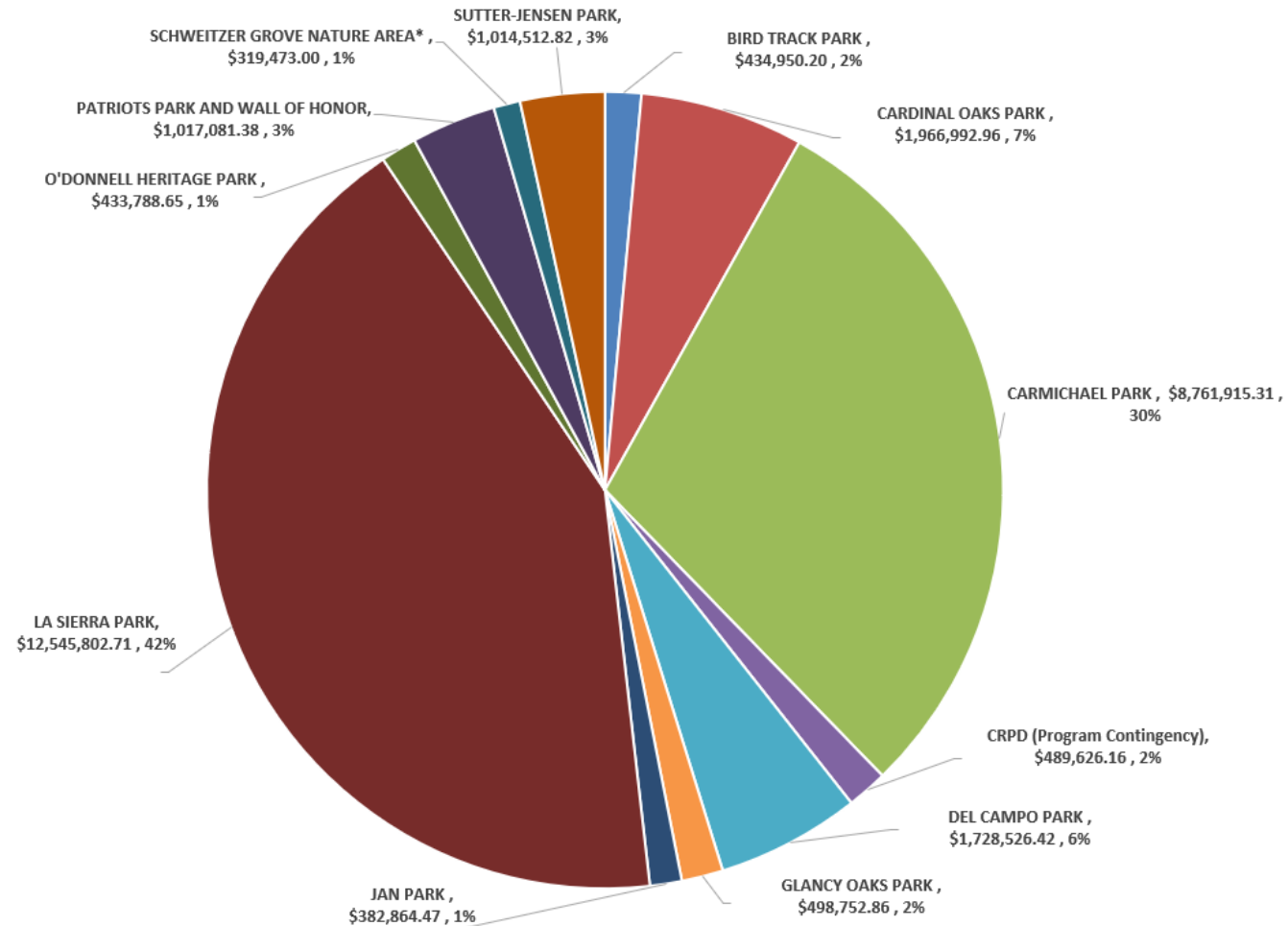
- | | | |
|------------------------------|--------------------------------------|------------------------------------|
| 1 Bird Track Park | 6 Glancy Oaks Park | 11 Patriots Park and Wall of Honor |
| 2 Copra Park Site | 7 Jan Park | 12 Schweitzer Grove Nature Area |
| 3 Cardinal Oaks Park | 8 Charles C. Jensen Botanical Garden | 13 Sutter-Jensen Community Park |
| 4 Carmichael Park | 9 La Sierra Community Center | |
| 5 Del Campo Park | 10 O'Donnell Heritage Park Site | |

Budget and Scope Review

Our Approach

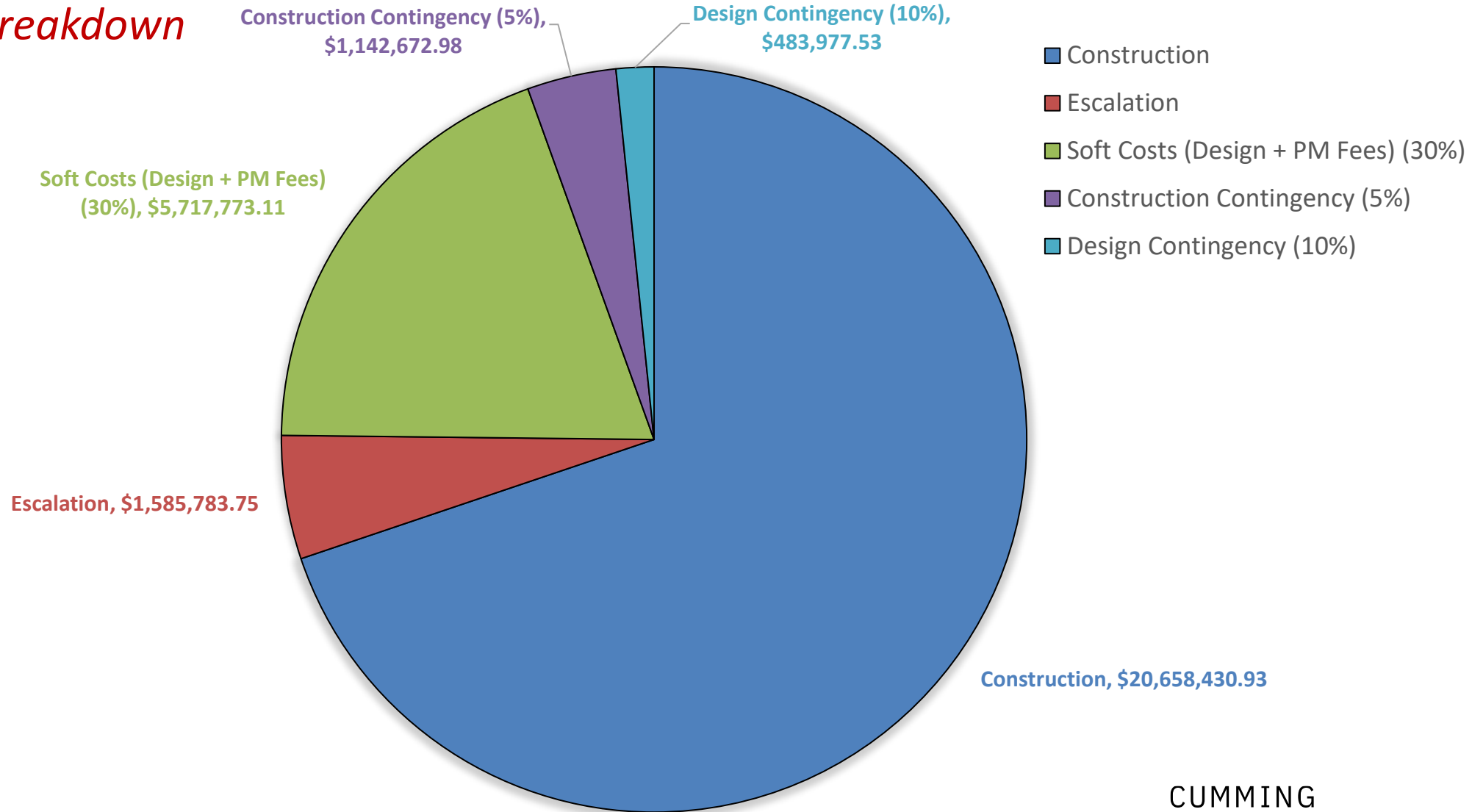


COST BY PARK BREAKDOWN



Budget and Scope Review

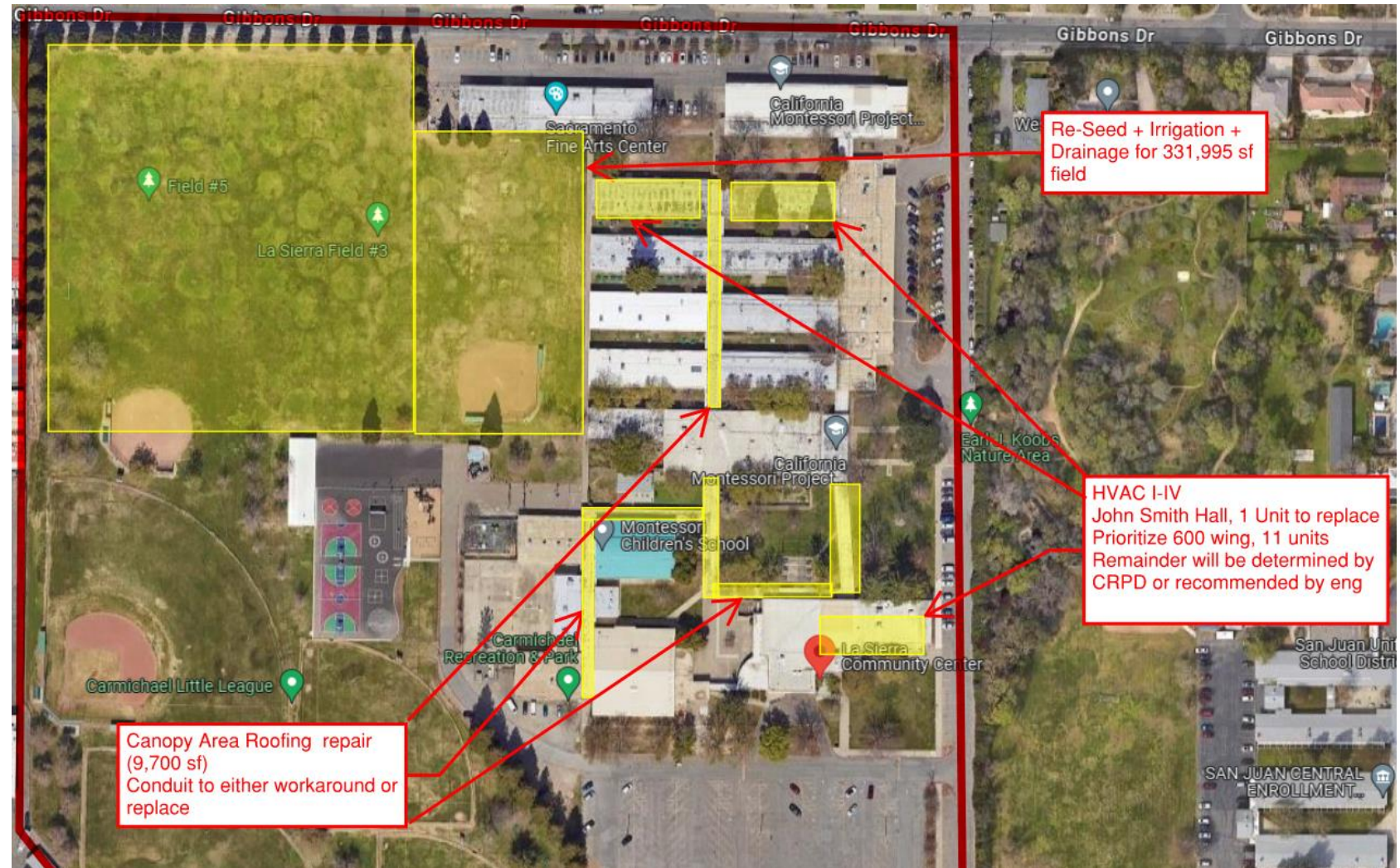
Cost Category Breakdown



La Sierra Community Center

Series 2023

- Natural Turf Field
- Canopy Areas Roofing
- HVAC Phase I, II, III, IV



Carmichael Park

Series 2023

- Vet's Hall's Playground Replacement w/Concrete Repair
- TT Playground Rubberized Surface
- New Pickleball Courts (6)
- Asphalt Paving Phase I & II
- New Restroom by Tennis Courts



Replace existing play area with new play structure
Repair concrete in surrounding area
Remove perimeter footing
Pavers to be replaced with concrete
Install new rubberized surface
2,000 sf

Resurface and restriping for pickleball courts (6)
Removal of existing posts and netting
Install new pickleball nets and poles
5,280 sf

New restrooms by tennis courts
New Utilities for Restroom
2 fixtures per RR
~130 sf

Paving Phases I and II
Total sf TBD
Budget \$415,000

Cardinal Oaks Park

Series 2023

- Demo & Grading of Existing Play Area
- Playground Replacement
- Playground Rubberized Surface
- ADA Improvements (2016 report) includes Pathway Repair
- New Pedestrian Walkway
- Pedestrian Lighting
- Parking Lot (ARPA Funding)



Glancy Oaks

Series 2023

- Park entry-ADA
- Demo & Grading
- Playground Replacement
- Playground Rubberized Surface
- ADA Improvements (2016 report) includes Existing Pathway Repair





Series II & III Projects

La Sierra

- HVAC Phase V
- Asphalt/Paving Parking Lots
- ADA Improvements Phase I

- ADA Improvements Phase II
- HVAC Units (TBD)

Bird Track

- Demo & Grading of Existing Play Area
- New Playground + Rubberized Surface
- ADA Improvements

Carmichael

- Paving Phase III
- Vet's Hall ADA Improvements

- Demo & Grading
- Parking Lots, Drive Aisles, Walkways

Del Campo

- Soccer Field Turf Repair
- Creek Bridge
- Demo and Grading
- Asphalt for 2 Parking Lots
- New Restroom Near Soccer Field
- ADA Improvements

O'Donnell Heritage

- Demo and Grading
- Concrete Walkway Around Park (ADA)
- Site Furnishings and Accessories

Sutter Jensen

- DG Community Center Garden Pathways and Asphalt Parking Lot
- Demo and Grading
- ADA Improvements

Patriots

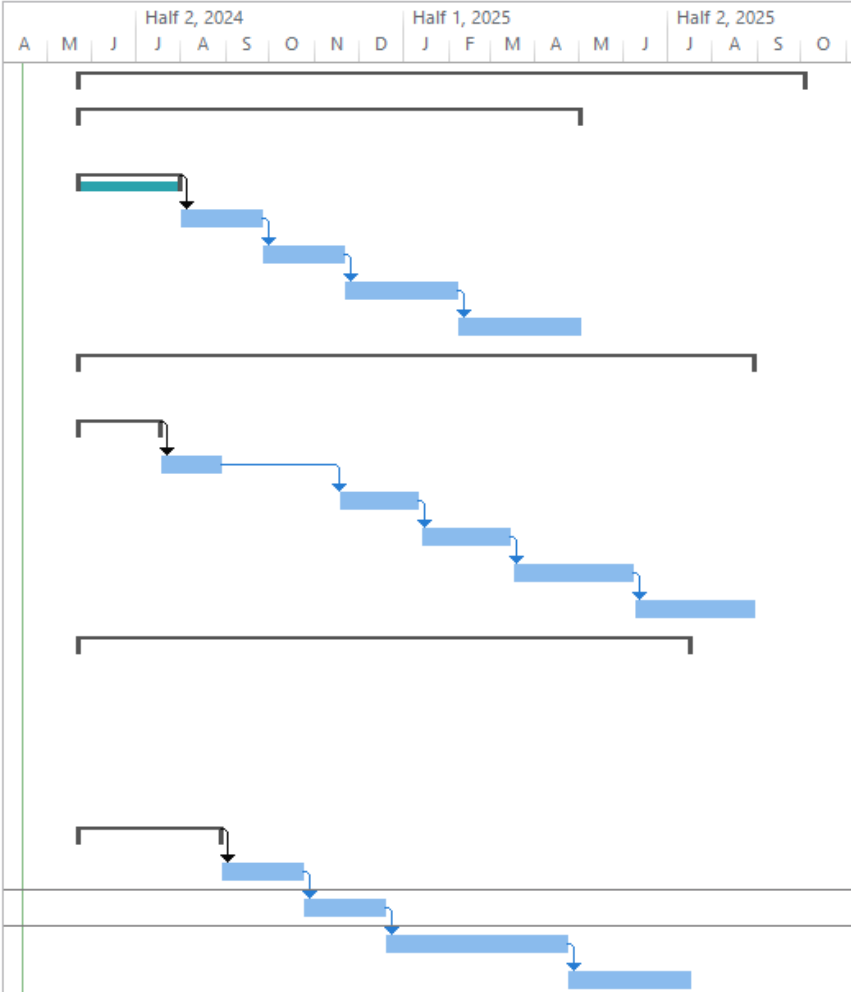
- Demo & Grading
- New Playground + Rubberized Surface
- Walkways ADA + ADA Tables
- Pedestrian Lighting
- Site Furnishings and Accessories

Jan Park

- Additional Playground Equipment
- ADA Improvements
- Site Furnishings and Accessories

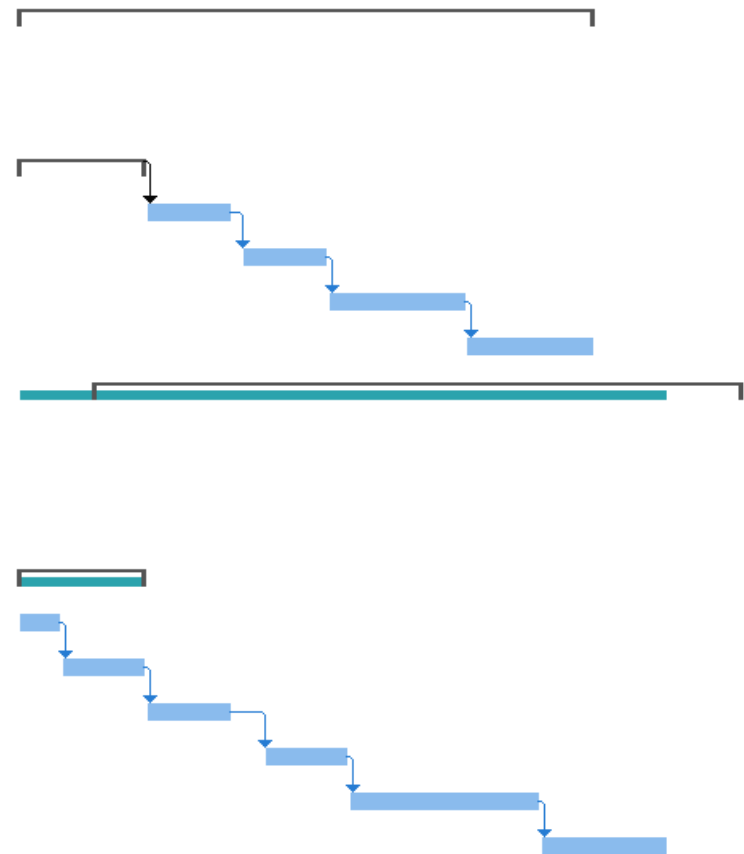
Series 2023 Schedule

Task Name	Duration	Start	Finish	Predecessors	Resource Names
1 Series 2023 Projects	357 days	Thu 5/23/24	Fri 10/3/25		
2 La Sierra - HVAC Phase I, II, III, IV and Canopy Areas	246 days	Thu 5/23/24	Thu 5/1/25		
3 Design	50 days	Thu 5/23/24	Wed 7/31/24		
6 Permitting	40 days	Thu 8/1/24	Wed 9/25/24	3	
7 Contractor Procurement	40 days	Thu 9/26/24	Wed 11/20/24	6	
8 Construction	56 days	Thu 11/21/24	Thu 2/6/25	7	
9 Closeout	60 days	Fri 2/7/25	Thu 5/1/25	8	
10 La Sierra - Natural Turf Field & Irrigation	332 days	Thu 5/23/24	Fri 8/29/25		
11 Design	40 days	Thu 5/23/24	Wed 7/17/24		
14 Permitting	30 days	Thu 7/18/24	Wed 8/28/24	11	
15 Contractor Procurement	40 days	Mon 11/18/24	Fri 1/10/25	14FS+57 days	
16 Construction	45 days	Mon 1/13/25	Fri 3/14/25	15	
17 Seeding Period	60 days	Mon 3/17/25	Fri 6/6/25	16	
18 Closeout	60 days	Mon 6/9/25	Fri 8/29/25	17	
19 Carmichael Park - Vets Hall's TT playground replacement w/concrete repair, TT playground-rubberized surface, Paving - Phase I (location in park, tbd), Pickleball Courts, New Tennis Courts Restrooms	300 days	Thu 5/23/24	Wed 7/16/25		
20 Design	70 days	Thu 5/23/24	Wed 8/28/24		
23 Permitting	40 days	Thu 8/29/24	Wed 10/23/24	20	
24 Contractor Procurement	40 days	Thu 10/24/24	Wed 12/18/24	23	
25 Construction	90 days	Thu 12/19/24	Wed 4/23/25	24	
26 Closeout	60 days	Thu 4/24/25	Wed 7/16/25	25	



Series 2023 Schedule

27	▸ Glancy Oaks Park - Demo & grading, Park entry - ADA, Playground replacement, Rubberized surface. ADA work from the 2016 report	270 days	Mon 6/17/24	Fri 6/27/25
28	▸ Design	60 days	Mon 6/17/24	Fri 9/6/24
31	Permitting	40 days	Mon 9/9/24	Fri 11/1/24
32	Contractor Procurement	40 days	Mon 11/11/24	Fri 1/3/25
33	Construction	65 days	Mon 1/6/25	Fri 4/4/25
34	Closeout	60 days	Mon 4/7/25	Fri 6/27/25
35	▸ Cardinal Oaks Park - Demo & regrading, Playground replacement (10k sf), Rubberized surface, ADA work from 2016 report (includes pathway repair), Pedestrian lighting	305 days	Mon 8/5/24	Fri 10/3/25
36	▸ Design & Permitting	60 days	Mon 6/17/24	Fri 9/6/24
37	Schematic Design	20 days	Mon 6/17/24	Fri 7/12/24
38	Construction Document	40 days	Mon 7/15/24	Fri 9/6/24
39	Permitting	40 days	Mon 9/9/24	Fri 11/1/24
40	Contractor Procurement	40 days	Mon 11/25/24	Fri 1/17/25
41	Construction	90 days	Mon 1/20/25	Fri 5/23/25
42	Closeout	60 days	Mon 5/26/25	Fri 8/15/25





Next Steps

Last Two Months (Completed)

1. Landscape Architect Pool Created
2. Pricing is being negotiated for Site Survey Services
3. All 3 Series Project Scopes and Schedules Adjusted
4. Budget Validations and Adjustments
5. Established Budget and Schedule Tracking in CAPP Analytics

Next Two Months (In-Progress)

1. Complete interview and provide recommendations for Landscape Architect Services for La Sierra and Carmichael Parks
2. Complete Landscape Architects selection for Cardinal Oaks and Glancy Oaks Parks
3. Recommendations of Landscape Architect Contracts to Advisory Board for Approval for the 2023 Series projects
4. Commence and complete Site Survey services for Series 2023
5. Design Services begin for Series 2023 Projects
6. Series II and III Forecasting



Q&A

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