

**Carmichael****RECREATION AND  
PARK DISTRICT**

# Memo

**To:** Advisory Board of Directors

**From:** Alaina Lofthus, Recreation Services Manager

**Date:** April 12, 2018

**Subject:** Recreation Activity Reports for January, February, and March 2018

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Attached are the monthly recreation activity reports for January, February, and March 2018. These reports reflect the number of people using our district facilities, participating in our recreation programs, and attending our special events.

Here are some highlights reflected in the reports:

- We have increased our overall facility rentals by 44 rentals during this time frame last year.
  - The largest increase we experienced was in the gymnasiums at the La Sierra Community Center. During this time frame we had 38 more rentals than last year.
  - We also increased rentals by four in the John Smith Hall and eight in Room 800.
- Our Kid's Hangout After School Program continues to increase their average daily participation and total attendance. In this reporting period, we averaged 4 more children each week than in 2017. The Winter Break Camp and Spring Break Camp also saw large increases during this reporting period. The Winter Break Camp (Week 2) had 58 children this year compared to 45 last year. The Spring Break Camp had 64 children this year compared to 36 in 2017.
- Our newest Youth Development Program, Kid's Night Out, had 35 children attend in March.
- Our Tai Chi Class continues to grow. We had 10 more participants during this year's reporting period compared to 2017.
- The middle school girls basketball program increased participation by 12 players this year and the Pee Wee Basketball program increased by 20 players.

Carmichael Recreation and Park District  
Recreation Activity Report

<b>January 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat it	1	500	500	1,000	
<b>Total Special Events</b>	<b>1</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	0	0	88	
Cardio Dance (new 2017)	3	13	39	0	
Punch Card - 10 classes				8	
Punch Card - 5 classes				8	
Drop In				0	
Creative Movement	4	13	52	0	
Community Garden - Sutter	31	15	465	465	
CPR/First Aid	2	4	8	5	
Fitness	21	6	126	0	
Drop In				0	
Punch Card - 10 classes (2017)				68	
Punch Card - 5 classes (2017)				17	
Guitar - Introduction	4	5	20	0	
Hoop Dance (Not Offered 2018)					
Drop-In	0	0	0	0	
Beginning Class	0	0	0	3	
Jazz Dance	3	5	15	32	
Kidz Love Soccer - Saturday Classes (Not Offered 2018)					
Mommy/Daddy & Me	0	0	0	3	
Tot/Pre-Soccer	0	0	0	9	
Soccer 1	0	0	0	5	
Soccer 2/Skills and Scrimmages	0	0	0	4	
Mommy/Dady & Me Playdate	4	3	12	0	
Sign Language - Beginning	4	3	12	16	
Tap - Beginning	3	2	6	0	
Tai Chi for Adults	12	15	180	120	
Tennis					
Beginning Youth T/Th	8	4	32	0	
Zumba/Circuit (Not Offered 2018)					
Punch Card - 10 classes	0	0	0	12	
Punch Card - 5 classes	0	0	0	0	
Drop In	0	0	0	0	
<b>Total Programs/Classes</b>	<b>103</b>	<b>88</b>	<b>967</b>	<b>863</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	16	85	1,360	1,275	
Deterding	16	85	1,360	1,275	
Kelly	16	85	1,360	1,275	
Peck	16	85	1,360	1,275	
Rogers	16	55	880	825	
Kid's Hang Out					
After Care	17	53	901	800	
Winter Break Kid's Camp (Week 2)	4	58	232	180	
Tiny Tots					
Monday, Wednesday, Friday	9	14	126	135	

<b>January 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Tuesday, Thursday	7	12	84	84	
<b>Total Programs/Classes</b>	<b>117</b>	<b>532</b>	<b>7,663</b>	<b>7,124</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Winter					
5-Man Mon - 9 teams	3	90	270	120	90
3-Man Wed -8 teams	4	40	160	150	120
Adult Volleyball Leagues - Winter					
Women's Tues. "A" Division - 0 teams	0	0	0	160	0
Women's Tues. "BB" Division - 9 teams	4	72	288	320	120
Co-Ed Wed. Reverse Quads "A" Division - 12 teams	4	72	288	264	120
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	0
Co-Ed Thurs. "CC" Division - 12 teams	3	96	288	240	90
Women's Thurs Quads "A" Div - 7 teams	3	42	126	72	90
Women's Thurs Quads "B" Div - 4 teams	3	24	72	108	90
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	15	45	675	416	30
<b>Total Adult Sports</b>	<b>39</b>	<b>481</b>	<b>2,167</b>	<b>1,850</b>	<b>750</b>
<b>YOUTH SPORTS</b>					
Elementary Boys Basketball (3rd - 6th Grade)	6	83	498	510	1,494
Elementary Girls Basketball (3rd - 6th Grade)	6	27	162	174	486
Middle School Boys Basketball	8	107	856	0	2,000
Middle School Girls Basketball	5	66	330	594	1,000
Pee Wee Basketball (1st & 2nd Grade)	3	66	198	132	594
<b>Totals Youth Sports</b>	<b>28</b>	<b>349</b>	<b>2,044</b>	<b>1,410</b>	<b>5,574</b>
<b>Total Activities for January 2018</b>	<b>288</b>	<b>1,950</b>	<b>13,341</b>		<b>6,324</b>
Total Activities January 2017	339	2,288	12,247	12,247	4,254
<b>DISTRICT REGULAR USER GROUPS</b>					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	20	20	30	
American Legion (Vets Hall)	2	15	30	20	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	10	20	200	160	
Cactus and Succulent Society (CH1)	1	150	150	75	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	0	0	0	0	
Carmichael Little League (LS)	0	0	0	0	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Thurs(BF2)	0	0	0	160	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	400	
Carmichael Senior Softball Tues & Th (BF 3&4)	8	30	240	200	
Carmichael Senior Softball Wed (BF2,3 & 4)	0	0	0	400	
Cub Scout Pack 55 (CH)	5	65	325	140	
Disabled American Veterans (VH & NR) (DAV)	2	35	70	20	

<b>January 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Farmers Market	4	1,000	4,000	4,000	
Girl Scout Troop 1555 (NR)	0	0	0	140	
Organic Gardening Club (CH1)	1	50	50	50	
<b>Totals District User Groups</b>	<b>39</b>	<b>1,760</b>	<b>5,485</b>	<b>6,195</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 1 Rental</b>				<b>3 Rentals</b>	
Aminta Bockari	1	100	100		
<b>Veterans Hall - 4 Rentals</b>				<b>6 Rentals</b>	
Irene Lott	2	70	140		
Akram Jaafar	1	50	50		
Phillip Belser	1	50	50		
<b>Tennis Courts</b>	0	0	0	<b>2 Rentals</b>	
<b>Total Rental Facility Use Carmichael Park</b>	<b>5</b>	<b>270</b>	<b>340</b>	<b>650</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 7 Rentals</b>				<b>6 Rentals</b>	
TRS Dance	1	80	80		
Kiwanis Crab Feed	1	385	385		
Ben Strange Chilli Cook Off	1	300	300		
Janice Green	1	225	225		
California Rare Fruit Growers	1	350	350		
TRS Casino Night	1	100	100		
Wat Lao Nikki Rolak	1	300	300		
<b>JSH Kitchen - 1 Rental</b>					
TRS Cooking Class	1	20	20	<b>1 Rental</b>	
<b>Cypress Room - 4 Rentals</b>				<b>8 Rentals</b>	
Cap City Church	4	35	140		
<b>Room 800 - 7 Rentals</b>				<b>5 Rentals</b>	
Nabras Mahood	1	35	35		
Race Across America - Jeff Magnusson	1	35	35		
House of God	4	50	200		
Oakwood HOA	1	12	12		
<b>Sierra Rooms</b>	0	0	0	<b>1 Rental</b>	
<b>Gymnasiums - 53 Rentals</b>				<b>36 Rentals</b>	
SPVC - Curtis Gee	23	60	1,380		
CMP	3	100	300		
Katie Hill	6	40	240		
TRS	8	80	640		
Waldorf	13	30	390		
			0		
<b>Total Rental Use La Sierra</b>	<b>72</b>	<b>2,237</b>	<b>5,132</b>	<b>5,217</b>	

<b>January 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Total Rental Use (CP and LS Rentals Only)	77	2,507	5,472	5,867	
<b>Total Group User/Rentals January 2018</b>	<b>116</b>	<b>4,267</b>	<b>10,957</b>		<b>0</b>
Total Group/Rental January 2017	114	5,197	12,062	12,062	
<b>GRAND TOTAL January 2018</b>	<b>404</b>	<b>6,217</b>	<b>24,298</b>		<b>6,324</b>
GRAND TOTAL January 2017	453	7,485	24,309	24,309	4,254

<b>February 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	500	500	1,000	
Jensen Botanical Garden Workday	1	6	6	0	
<b>Total Special Events</b>	<b>2</b>	<b>506</b>	<b>506</b>	<b>1,000</b>	
<b>Programs/Classes</b>					
Baby Ballet (includes Pre-Ballet)	4	16	64	78	
Cardio Dance	4	5	20	0	
Punch Card - 10 classes				4	
Punch Card - 5 classes				8	
Drop In				0	
Community Garden - Sutter	28	15	420	120	
CPR/First Aid	1	3	3	4	
Creative Movement	4	6	24	144	
Fitness	24	4	96		
Drop In				0	
Punch Card - 10 classes (2016)				0	
Punch Card - 5 classes (2016)				16	
Guitar - Introduction	2	5	10	0	
Hoop Dance (Not Offered in 2018)					
Drop-In	0	0	0	0	
Beginning Class	0	0	0	2	
Jazz Dance	2	5	10	18	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	4	7	28	12	
Tot/Pre-Soccer	4	4	16	36	
Soccer 1	4	0	0	20	
Soccer 2/ Skillz and Scrimmages	4	7	28	16	
Line Dancing - Beginning	0	0	0	8	
Mommy/Daddy & Me Playdate	4	4	16	0	
Sign Language - Beginning	4	3	12	32	
Tai Chi for Adults	10	16	160	121	
Tap - Beginning	4	1	4	0	
Tennis					
Beginning Youth T/Th	7	7	49	0	
Munchkins T/Th	7	1	7	0	
Zumba/Circuit (Not Offered in 2018)					
Punch Card - 10 classes	0	0	0	0	
Punch Card - 5 classes	0	0	0	12	
Drop In	0	0	0	12	
<b>Total Programs/Classes</b>	<b>121</b>	<b>109</b>	<b>967</b>	<b>663</b>	
<b>KIDS CORNER</b>					
Building Bridges					
Carmichael	15	85	1,275	1,275	
Deterding	15	85	1,275	1,275	
Kelly	15	85	1,275	1,275	
Peck	15	85	1,275	1,275	
Rogers	15	55	825	825	
Kid's Hang Out					
After Care	15	53	795	660	

<b>February 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
President's Week Camp	4	48	192	220	
Tiny Tots					
Monday, Wednesday, Friday	9	16	144	120	
Tuesday, Thursday	6	14	84	60	
<b>Total Programs/Classes</b>	<b>109</b>	<b>526</b>	<b>7,140</b>	<b>6,985</b>	
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Winter					
5-Man Mon - 9 teams	3	90	270	180	90
3-Man Wed -8 teams	4	40	160	200	12
Adult Volleyball Leagues - Winter					
Women's Tues. "A" Division - 0 teams	0	0	0	160	0
Women's Tues. "BB" Division - 9 teams	4	72	288	320	120
Co-Ed Wed. Reverse Quads "A" Division - 12 teams	4	72	288	264	120
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	0
Co-Ed Thurs. "CC" Division - 12 teams	4	96	384	320	120
Women's Thurs Quads "A" Div - 7 teams	4	42	168	96	120
Women's Thurs Quads "B" Div - 4 teams	3	24	72	144	90
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	12	27	324	384	24
<b>Total Adult Sports</b>	<b>38</b>	<b>463</b>	<b>1,954</b>	<b>2,068</b>	<b>696</b>
<b>YOUTH SPORTS</b>					
Elementary Boys Basketball (3rd - 6th Grade)	2	83	166	510	48
Elementary Girls Basketball (3rd - 6th Grade)	2	27	54	174	162
Middle School Girls Basketball	15	66	990	810	3,000
Pee Wee Basketball (1st & 2nd Grade)	3	66	198	132	594
<b>Totals Youth Sports</b>	<b>22</b>	<b>242</b>	<b>1,408</b>	<b>1,626</b>	<b>3,804</b>
<b>Total Activities for February 2018</b>	<b>292</b>	<b>1,846</b>	<b>11,975</b>		<b>4,500</b>
Total Activities February 2017	339	2,310	12,342	12,342	7,402
<b>DISTRICT REGULAR USER GROUPS</b>					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	20	20	30	
American Legion (Vets Hall)	1	15	15	20	
Assistance Women's League (CH 1&2)	1	150	150	150	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	8	20	160	180	
Cactus and Succulent Society (CH1)	1	150	150	75	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	15	300	4,500	4,800	
Carmichael Little League (LS)	15	300	4,500	2,200	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Thurs(BF2)	0	0	0	160	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	400	
Carmichael Senior Softball Tues & Th (BF 3&4)	8	30	240	200	
Carmichael Senior Softball Wed (BF2,3 & 4)	0	0	0	400	

<b>February 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Cub Scout Pack 55 (VH)	0	0	0	140	
Disabled American Veterans (VH & NR) (DAV)	1	35	35	20	
Farmers Market	4	1,000	4,000	400	
Girl Scout Troop 1555 (NR)	0	0	0	140	
Organic Gardening Club (CH1)	1	50	50	150	
<b>Totals District User Groups</b>	<b>60</b>	<b>2,295</b>	<b>14,070</b>	<b>9,715</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 7 Rentals</b>				<b>3 Rentals</b>	
Gloria Casillas	1	120	120		
Ken Cooley	1	175	175		
El Rancho School	1	100	100		
Doris Kamara	1	150	150		
Allencia Keithley	1	150	150		
Jodi Webber	1	100	100		
Nazarene Samoan Church	1	100	100		
<b>Veterans Hall - 4 Rentals</b>				<b>3 Rentals</b>	
Isabella Castillo	1	75	75		
Ola Salman	1	70	70		
Beverly Scott	1	50	50		
American River Water Polo Club	1	60	60		
<b>Tennis Courts - 2 Rentals</b>				<b>1 Rental</b>	
Sohair	2	20	40		
<b>Total Rental Facility Use Carmichael Park</b>	<b>13</b>	<b>1,170</b>	<b>1,190</b>	<b>545</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 11 Rentals</b>				<b>9 Rentals</b>	
Carmichael Rotary	1	300	300		
TRS Dance	1	80	80		
West Cal Management	1	190	190		
Bloh Williams	1	200	200		
TRS Luncheon/Tournament	1	300	300		
Lisa Fletcher - CGS	1	300	300		
TRS Casino Night	1	100	100		
Wat Rattanaram	1	200	200		
CMP Variety Show	2	150	300		
Rio Americano Boosters	1	250	250		
<b>JSH Kitchen - 1 Rental</b>				<b>1 Rental</b>	
TRS Cooking Class	1	20	20		
<b>Cypress Room - 8 Rentals</b>				<b>5 Rentals</b>	
TRS Luncheon	1	100	100		
TRS Dinner	1	40	40		
House of God	1	50	50		
Cap City Church	2	35	70		
Elizabeth Overtonn Birthday	1	100	100		



<b>February 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Wendy Miller Memorial	1	80	80		
Rhonda Rittenhouse	1	100	100		
<b>Room 800 - 7 Rentals</b>				<b>5 Rentals</b>	
Melissa Cubrilo	1	35	35		
House of God	3	50	150		
EcoLandscape - Teresa Martinez	1	40	40		
Cherla Leonardini	2	50	100		
<b>Sierra Rooms</b>	0	0	0	<b>1 Rental</b>	
<b>Gymnasiums - 47 Rentals</b>				<b>29 Rentals</b>	
SPVC - Curtis Gee	24	60	1,440		
Katie Hill	3	30	90		
Waldorf	6	30	180		
CMP	6	80	480		
TRS	8	100	800		
			0		
			0		
<b>Total Rental Use La Sierra</b>	<b>74</b>	<b>3,070</b>	<b>6,095</b>	<b>6,282</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>87</b>	<b>4,240</b>	<b>7,285</b>	<b>6,827</b>	
<b>Total Group User/Rentals February 2018</b>	<b>147</b>	<b>6,535</b>	<b>21,355</b>		<b>0</b>
Total Group/Rental February 2017	120	5,572	16,542	16,542	0
<b>GRAND TOTAL February 2018</b>	<b>439</b>	<b>8,381</b>	<b>33,330</b>		<b>4,500</b>
GRAND TOTAL February 2017	459	7,882	28,884	28,884	7,402

<b>March 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>Special Events</b>					
Park Rec and Eat It	1	600	600	1,200	
Egg Hunt and Pancake Breakfast (In April 2017)	1	4,000	4,000	0	
Jensen Botanical Garden Workday	1	6	6	15	
Community Garden Kick-Off Meeting	1	50	50	40	
<b>Total Special Events</b>	<b>4</b>	<b>4,656</b>	<b>4,656</b>	<b>1,255</b>	
<b>Programs/Classes</b>					
Back Strengthening (not offered 2017)	0	0	0	0	
Baby Ballet (includes Pre-Ballet)	4	16	64	112	
Cardio Dance	4	3	12	0	
Community Garden - Sutter	31	20	620	465	
CPR/First Aid	1	5	5	4	
Creative Movement	4	11	44	190	
Fitness	27	5	135	0	
Guitar - Introduction - Part 1	4	2	8	0	
Guitar - Introduction - Part 2	4	3	12	0	
Hoop Dance					
Drop-In	2	4	8	0	
Beginning Class	0	0	0	0	
Jazz Dance	4	5	20	36	
Kidz Love Soccer - Saturday Classes					
Mommy/Daddy & Me	5	7	35	12	
Tot/Pre-Soccer	5	4	20	36	
Soccer 1	5	0	0	20	
Soccer 2/ Skills and Scrimmages	5	7	35	16	
Mommy/Daddy & Me Playdate	4	8	32	0	
Preschool Hip-Hop Tap	4	1	4	0	
Sign Language - Beginning	0	0	0	10	
Tai Chi	13	15	195	210	
Tap - Beginning	4	2	8	0	
Tennis					
Beginning Youth T/Th	8	5	40	80	
<b>Total Programs/Classes</b>	<b>138</b>	<b>123</b>	<b>1,297</b>	<b>1,191</b>	
<b>KIDS CORNER</b>					
<b>Building Bridges</b>					
Carmichael	17	85	1,445	1,955	
Deterding	17	85	1,445	1,955	
Kelly	17	85	1,445	1,955	
Peck	17	85	1,445	1,955	
Rogers	17	55	935	1,265	
<b>Kid's Hang Out</b>					
After Care	17	43	731	1,035	
Spring Break Camp	5	64	320	0	
<b>Kid's Night Out</b>					
Tiny Tots	1	35	35	0	
Monday, Wednesday, Friday	13	16	208	224	
Tuesday, Thursday	10	14	140	108	
<b>Total Programs/Classes</b>	<b>131</b>	<b>567</b>	<b>8,149</b>	<b>10,452</b>	

<b>March 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
<b>ADULT SPORTS ACTIVITIES</b>					
Adult Basketball Leagues - Winter					
5-Man Mon - 9 teams	4	90	360	240	120
3-Man Wed -8 teams	1	40	40	150	30
Adult Volleyball Leagues - Winter					
Women's Tues. "A" Division - 0 teams	0	0	0	80	0
Women's Tues. "BB" Division - 9 teams	2	72	144	160	60
Co-Ed Wed. Reverse Quads "A" Division - 12 teams	1	72	72	264	30
Co-Ed Wed. Reverse Quads "B" Division - 0 teams	0	0	0	0	0
Co-Ed Thurs. "CC" Division - 12 teams	2	96	192	320	60
Women's Thurs Quads "A" Div - 7 teams	3	42	126	48	90
Women's Thurs Quads "B" Div - 4 teams	2	24	48	108	60
Pickleball					
Drop-In Program: Tuesdays, Wednesdays, Thursdays	13	27	351	392	26
Pickleball Camp	0	0	0	80	
Pickleball Lessons	4	7	28	0	0
<b>Total Adult Sports</b>	<b>32</b>	<b>470</b>	<b>1,361</b>	<b>1,842</b>	<b>476</b>
<b>YOUTH SPORTS</b>					
Elementary Boys Basketball (3rd - 6th Grade)	1	83	83	170	249
Elementary Girls Basketball (3rd - 6th Grade)	1	27	27	58	81
Middle School Girls Basketball	17	66	1,122	1,026	4,000
Pee Wee Basketball (1st & 2nd Grade)	1	66	66	44	198
Spring Youth Volleyball Clinics (Starting April 2018)	0	0	0	17	0
<b>Totals Youth Sports</b>	<b>20</b>	<b>242</b>	<b>1,298</b>	<b>1,315</b>	<b>4,528</b>
<b>Total Activities for March 2018</b>	<b>325</b>	<b>6,058</b>	<b>16,761</b>		<b>5,004</b>
Total Activities March 2017	397	2,548	16,055	16,055	6,915
<b>DISTRICT REGULAR USER GROUPS</b>					
Carmichael Park/ Ball Fields, La Sierra, Del Campo					
Advisory Board Meeting (CH2)	1	20	20	30	
American Legion (Vets Hall)	1	15	15	20	
Assistance Women's League (CH 1&2)	1	150	150	0	
Bike Hikers - Sacramento	1	50	50	50	
Boy Scouts and Venture Crew (LS: Cypress Room)	9	20	180	160	
Cactus and Succulent Society (CH1)	1	150	150	75	
Capital A's Club (Vets Hall)	1	150	150	150	
Capital Valley Youth Soccer League (LS) La Sierra Club	0	0	0	0	
Capital Valley Youth Soccer League (LS) Carmichael Club	0	0	0	0	
Capital Valley United Soccer (DC)	0	0	0	0	
Carmichael Girls Softball Games/Practices (BF 1-5)	24	300	7,200	15,000	
Carmichael Little League (LS)	24	300	7,200	8,250	
Carmichael Senior Citizen Club (CH1)	2	25	50	50	
Carmichael Senior Softball Thurs(BF2)	0	0	0	160	
Carmichael Senior Softball Thurs(BF3&4)	0	0	0	400	
Carmichael Senior Softball Tues & Th (BF 3&4)	9	30	270	200	
Carmichael Senior Softball Wed (BF2,3 & 4)	0	0	0	400	
Cub Scout Pack 55 (CH)	0	0	0	140	

<b>March 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Disabled American Veterans (VH & NR) (DAV)	1	35	35	20	
Farmers Market	4	1,000	4,000	4,000	
Girl Scout Troop 1555 (NR)	0	0	0	80	
Organic Gardening Club (CH1)	1	50	50	150	
Rio Americano Tennis Matches	0	0	0	200	
Sacramento Rugby Club	0	0	0	60	
<b>Totals District User Groups</b>	<b>80</b>	<b>2,295</b>	<b>19,520</b>	<b>29,595</b>	
<b>RENTAL FACILITY USE</b>					
<b>Carmichael Park</b>					
<b>Clubhouse 1 &amp; 2 - 3 Rentals</b>				<b>6 Rentals</b>	
Nahid Kabbani	1	150	150		
Melisa Quinteros	1	150	150		
Max Rybarczyk	1	110	110		
<b>Veterans Hall - 4 Rentals</b>				<b>7 Rentals</b>	
Mulu Debela	1	75	75		
Sarah Barkman	1	35	35		
Sandra Bichko	1	20	20		
Angelina Parra	1	35	35		
<b>Picnic Shelter</b>	0	0	0	<b>1 Rental</b>	
<b>Tennis Courts - 1 Rental</b>					
Rio Americano Tennis Team	1	40	40	<b>0 Rentals</b>	
<b>Total Rental Facility Use Carmichael Park</b>	<b>8</b>	<b>615</b>	<b>615</b>	<b>275</b>	
<b>La Sierra Community Center</b>					
<b>John Smith Hall - 9 Rentals</b>				<b>8 Rentals</b>	
Margaret Ward Memorial	1	200	200		
SMUD	1	300	300		
Motjaba Motlagh	1	250	250		
TRS Dance	1	80	80		
Elaine Gouskos Crab Feed	1	300	300		
Mona Gabriel Crab Feed	1	300	300		
Joe Rao Senior Retirement Luncheon	1	30	30		
Mahn Khamphasong	1	350	350		
Jehovahs Witnesses	1	385	385		
<b>John Smith Hall Kitchen</b>	0	0	0	<b>1 Rental</b>	
<b>Cypress Room - 10 Rentals</b>				<b>9 Rentals</b>	
Cap City Church	4	35	140		
TRS Cooking Class	1	20	20		
Jaimin Upadhyay	1	70	70		
Parisa Sahand	1	100	100		
House of God	1	50	50		
TRS Meeting	2	30	60		
<b>Room 800 - 7 Rentals</b>				<b>3 Rentals</b>	

<b>March 2018</b>	<b># OF DAYS</b>	<b>AVG. DAILY ATTEND.</b>	<b>2018 TOTAL ATTEND</b>	<b>2017 TOTAL ATTEND</b>	<b>2018 EST SPEC</b>
Marfin Elia	1	8	8		
Oakwood HOA	1	12	12		
Valley Village	1	12	12		
TRS	1	50	50		
House of God	3	50	150		
<b>Sierra Rooms - 2 Rentals</b>				<b>2 Rentals</b>	
Carmichael Girls Softball	2	225	450		
<b>Gymnasiums - 33 Rentals</b>				<b>30 Rentals</b>	
SPVC - Curtis Gee	20	60	1,200		
Katie Hill	5	30	150		
CMP	2	100	200		
TRS	6	60	360		
<b>La Sierra Soccer Fields - 3 Rentals</b>				<b>0 Rentals</b>	
Coerver Sac Sierra/Faye Holland	1	30	30		
Victory Christian School Practice	2	30	60		
<b>Total Rental Use La Sierra</b>	<b>64</b>	<b>3,167</b>	<b>5,317</b>	<b>6,492</b>	
<b>Total Rental Use (CP and LS Rentals Only)</b>	<b>72</b>	<b>3,782</b>	<b>5,932</b>	<b>7,527</b>	
<b>Total Group User/Rentals March 2018</b>	<b>152</b>	<b>6,077</b>	<b>25,452</b>		<b>0</b>
Total Group/Rental March 2017	172	6,842	37,122	37,122	0
<b>GRAND TOTAL March 2018</b>	<b>477</b>	<b>12,135</b>	<b>42,213</b>		<b>5,004</b>
<b>GRAND TOTAL March 2017</b>	<b>569</b>	<b>9,390</b>	<b>53,177</b>	<b>53,177</b>	<b>6,915</b>