

# Carmichael



**RECREATION AND  
PARK DISTRICT**

**AGENDA  
BUDGET COMMITTEE  
Friday, July 24, 2020, 9:00 AM  
Via Zoom Meeting  
Meeting ID: 845 2001 9276  
Password: 076463**

**Directors: Dax-Conroy (Chair), Carroll**

## **CALL TO ORDER**

**PUBLIC OPPORTUNITY TO DISCUSS MATTERS OF PUBLIC INTEREST WITHIN  
DISTRICT JURISDICTION ON ITEM(S) SCHEDULED ON THE AGENDA**

## **DISCUSSION ITEM:**

### **1. FY 2020-21 BUDGET – ADOPTED BUDGET PROPOSAL**

Review and discussion regarding FYE 2019-20 actual revenues, expenditures, and carry over fund balance; FY2020-21 Budget Proposal for Fund 337A and 337B to include operations, equipment, and CIP.

## **ADJOURNMENT**

Posted on July 22, 2020 by:

Ingrid S. Penney  
Administrative Services Manager for  
Clerk of the Advisory Board of Directors