

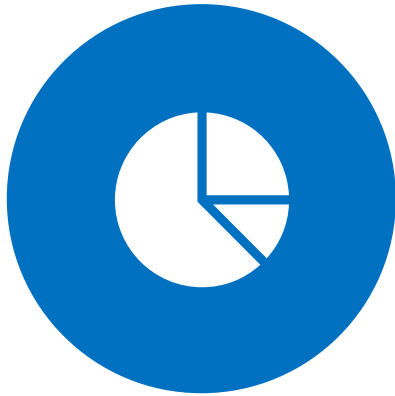


Facilities Assessment Proposal – Carmichael Recreation and Park District

HEATHER STEER, MANAGER



Background



RECREATION & PARKS DISTRICT
NEEDS TO DEFINE CAPITAL
COSTS AT FACILITIES



PULLING EXPERTS IN SPECIFIC
TRADES TOGETHER



PROVIDING A WRITTEN REPORT
FOR INCLUSION IN DISTRICT
DEFERRED MAINTENANCE
PLAN.



The Plan

- VISIT EACH BUILDING NOTED WITH PARTNER SUBCONTRACTORS IN SPECIFIC AREAS OF EXPERTISE.
- OBTAIN EXPERT EVALUATIONS/PRICING ESTIMATION
- DRAFT FACILITY ASSESSMENT REPORT WITH CORRESPONDING NOTES AND COST ESTIMATIONS FOR EACH BUILDING

Areas for Review

La Sierra Complex

Carmichael Park
Clubhouse

Veteran's Hall

Boilers for
Abatement/Removal

Asphalt at:
La Sierra and Del
Campo

Components of Review

Roofing

Heating, Ventilation, and Air Conditioning (HVAC)

Exterior Painting

Asphalt at Specified Locations

Boilers

Timeline

(all periods are estimated)

- 2 weeks – Schedule subcontractor partners
- 2 days – Facility walks
- 1 week – Estimating and evaluation from subcontractor partners
- 2 weeks – Review estimates and report draft
- 1 week – Edits and final report to staff

- Edited Report to Staff within 6-8 weeks.

THANK YOU!

MEGAN BARNETT,
REGIONAL ADVISOR

HEATHER STEER, MANAGER

